



**St. Marys River Management Committee**  
Post Office Box 251 • Folkston, GA 31537

**2014 PROPOSED BUDGET**

**ANTICIPATED COUNTY REVENUE:**

Baker County, FL \$	500.00
Camden County, GA	\$500.00
Charlton County, GA	\$500.00
Nassau County, FL	\$1,000.00 (2012 delinquent)

**TOTAL \$2,500.00**

**DEDICATED REVENUE:**

Grant – Pentecost Fund	\$500.00
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**TOTAL \$500.00**

**TOTAL REVENUE \$3,000.00**

**ALLOCATED EXPENSES:**

Administrative Assistant	\$1,200.00
Office Expenses	\$ 100.00

**TOTAL \$1,300.00**

**ANTICIPATED EXPENSES:**

River Celebration	\$1,500.00
Tire Cleanup Expenses	\$1,500.00

**TOTAL \$3,000.00**

**TOTAL EXPENSES \$4,300.00**

**12/02/13 CASH OH HAND: \$6,263.12**

**HARRIGAN FUND \$ 506.50**

*The St. Marys River Management Committee is an intergovernmental entity of elected and appointed members from the four counties framing the river: Charlton and Camden, GA, and Nassau and Baker, FL. The committee advises the four county commissions and provides a public forum on issues concerning the St. Marys River.*